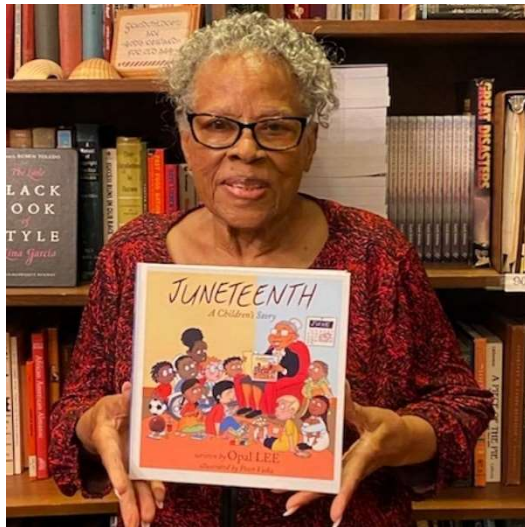


We Honor
Community Food Bank
Founder
Dr. Opal Lee



Contact Us
3000 Galvez Ave
Fort Worth, TX 76111
(817) 924-3333
www.food-bank.org

ANNUAL REPORT

2023



Community Food Bank
Feeding Families, Feeding Hope
www.food-bank.org

Greetings From CEO

As Executive Director/CEO of Community Food Bank, I am honored to thank our North Texas Community, our engaged Board of Directors, our dedicated Advisory Board, devoted staff, and our vast array of volunteers from all walks of life. I would like to give a special thank you to the best philanthropic community that genuinely care about enhancing the life of those in need!

Who We Are

At Community Food Bank, we are simply people serving people, and that means all people. We serve individuals and families without regard to race, color, religion, national origin, disability, veteran status, sexual orientation, or sexual identity. Diversity, equity, and inclusion is at the core of what we do, serving our community. Our commitment to these values is unwavering and central to our mission and to our impact.

2023 was a milestone year. It was extremely rewarding as we made a positive impact on the lives of those in need with our:

- **Rapid Food Distribution Program**
- **Training Programs**
- **Feeding Hope Program**
- **Clothes Giveaway Program**
- **Holiday Programs**

Enclosed in this report, you will see examples of how each program is administered, pictures of love, as we all work together providing essential services for our clients.

We treat all clients with dignity and respect!

Advisory Board

Lillie Biggins
Keller Crowley
Rev. Walter McDonald
Vernell Sturns
Brandi Cottingham
Congressman Marc Veasey
Gerald Kern

Staff

Regena Taylor <i>Chief Executive Officer</i>	Rudy Taylor <i>Chief Operations Officer</i>	
Karen Harris <i>Executive Coordinator</i>	Amanda Huntley <i>Warehouse Manager</i>	George Ward <i>CDL Route Manager</i>
Judy Gutierrez <i>Food Door Supervisor</i>	Donna Salaza <i>Food Line Supervisor</i>	Joan Motley <i>CDL Route Supervisor</i>
Gina Valero <i>Community Relations Coordinator</i>	DeAndre Leatherwood <i>Warehouse Captain</i>	John Marimino <i>CDL Route Driver</i>
Cynthia Ibarra <i>Procurement</i>	Samuel Moses <i>Warehouseman</i>	Waylon Stewart <i>IT Intern</i>

Board of Directors

Gwen Morrison, Ph.D. Chairperson
Board of Trustees Tarrant County College

Andrew Walker, Ph.D. Vice Chair
Director Amon Carter Museum

Donna Burch, Ph.D. Secretary
Supervisor of Flight Services Bell

Vernon Evans, CPA. Treasurer
Retired VP/CFO San Diego Intl Airport

Rev. Ruben Garcia. Chaplin
Pastor Centro Vision Intl Inc

Barbi Clark, M.Ed. Director
Educational Diagnostician, Birdville ISD

Minnie Hadley. Director
CEO House of Peace Nonprofit Transitional Home

Lynda Mubarak, Ed.D. Director
Retired Special Educator/ Awarded Author

Ruben Rodriguez. Director
Branch Manager Wood Forest Nat. Bank

Judge Louis Sturns. Director
Honorable Retired Judge Tarrant County



Rapid Food Distribution

Our Rapid Food Distribution Program provided 8,000,000 meals, that equals 12,000,000 lbs. of food given directly to hungry families. Those with four legged loved ones collectively received 54 tons of pet food and pet supplies. Our largest food donors are Walmart, Trader Joe's, Tyson Foods, and Feed the Children. Our main pet food suppliers are Don't Forget to Feed Me Pet Food Bank and The Humane Society of North Texas.

Free surplus given to partner food pantries!



Training Programs

At Community Food Bank we host training programs for Re-Entry Homes, OSHA Certified Forklift Training, FWISD LEAP Life Education And Preparation, Texas Workforce, and Senior Community Service Employment Program.

2023 Graduates and Participants

- 4 Re-Entry Homes 4 – 6 participants each day
- OSHA Forklift Certification – 2 graduates
- FWISD LEAP 8 – 10 special needs students
- Texas Workforce Solutions – 1 graduate.
- Senior Community Service Employment Program – 17 participants



Feeding Hope Program

Feeding Hope Program consists of clients receiving adult and child diapers and wipes, baby supplies, car seats, strollers, toiletries, cleaning supplies, small and large appliances like washer, dryer, stove, and refrigerator, and a host of other life changing necessities, all upon availability. This is made possible by our collaboration with Amazon, Feed the Children, Good 360, Grainger, Hope Supply Co, Junior League, and Walmart.

During 2023, we were able to distribute 502,750 individual diapers, serving a total of 20,110 clients.



FWISD Culinary Art students highlight our Annual FW Iron Chef Competition Fund Raiser.



Each FW Iron Chef participant receives a new laptop from Community Food Bank.



Judy makes sure the Children receive "Back to School" Goodie Bags in addition to their school supplies.



Medical City Fort Worth Hospital cereal drive is essential for feeding kids during the summer months.



The Front Office shelf's most popular item is always toilet tissue.



Clients preregister for Thanksgiving Time and schedule a pickup time for a smooth distribution.



A very thankful client getting a new A/C unit loaded into her truck.

Clothes Giveaway Program

Throughout 2023, Community Food Bank clients were very excited to receive brand new clothing & shoes during our Clothes Giveaways. We served a total of 1,962 families and distributed 24,507 individual pieces of clothing. Debra Sturns coordinates our Clothes Giveaway to the delight of our clients.



Child and his best friend checking out the Food Box goodies.



Client starting a new job receives dog kennel to house her best friend.



Debra Sturns, Clothes Coordinator



New boots for a new job.



Amazon mystery boxes are always a client favorite.



Tarrant County American Rescue Plan Act was a game changing grant to provide our client with fresh produce.



Lots and lots of clothes given at Community Food Bank!



Lots more clothes given at the Doc Session Community Center!

Holiday Programs



Gina's Valentine's Event, after the food door closes, clients gather around our front door to receive tickets for drawing prizes. This is a fantastic fun event!



Easter Food Box Giveaways with ham or other large meats went to an average of 500 clients a day! Also available were decorations, eggs, baskets or bags. Judy, our Food Door Supervisor dressed up as an Easter Bunny, gave out candy, and took pictures with kids and adults alike. Our Senior clients really got a kick out of taking pictures with our Easter Bunny!

For the Halloween Giveaway, children of all ages received costumes, masks, and enough candy to share!



Our biggest, most needed, and appreciated holiday is our Thanksgiving Giveaway. We operate as a drive thru and walkup for those coming through the neighborhood or catching the bus. We gave 5,033 families Turkey Food Boxes with all the trimmings, including drinks and desserts!



Our year ended with an exciting Christmas Giveaway, 25 new trees were distributed, first come, first served, over 1,000 kids registered and received 3 – 5 toys each, and 300 kids were given bicycles. Gina, our Community Relation Coordinator made sure gift wrap, bows, and lights were available for clients.



Fidelity volunteers posing for the afterwards group photo.



Crestline staff members volunteer, but their CEO Doug Bratton volunteers and spearheaded our warehouse upgrades!



TNP held a massive Thanksgiving canned food drive to benefit Community Food Bank!

Major Volunteers



Mercedes-Benz
Financial Services

Statement of Activities

For The Year Ending December 31,
2023

	Without Donor Restrictions	With Donor Restrictions	Total
Support and Revenue			
Support			
Contributions	\$ 117,113	\$ 165,000	\$ 282,113
Foundations and Corporations	146,101	582,894	728,795
In-kind - Food	20,235,482		20,235,482
In-kind - Equipment	25,500		25,500
Special Event	31,300		31,300
Grants		230,144	230,144
Investment Income	4,452		4,452
Other	4,826		4,826
Total Support	<u>20,564,774</u>	<u>977,838</u>	<u>21,542,612</u>
Revenue			
Sales of Donated Surplus	785,318		785,318
Total Revenue	<u>785,318</u>		<u>785,318</u>
Total Support and Revenue	<u>21,350,092</u>	<u>977,838</u>	<u>22,327,930</u>
Net Assets Released from Restrictions:			
Satisfaction of Program Restrictions	982,152	(982,152)	
Total Support, Revenue and Net Assets Released from Restrictions	<u>22,332,244</u>	<u>(4,314)</u>	<u>22,327,930</u>
EXPENSES:			
Program services			
Food Distribution Program	21,853,806		21,853,806
Thanksgiving Program	110,112		110,112
Clothing Distribution Program	12,803		12,603
Rapid Food Distribution Program	181,484		181,484
	<u>22,157,805</u>		<u>22,157,805</u>
Supporting services:			
Management and general	362,723		362,723
Fundraising	2,884		2,884
	<u>365,607</u>		<u>365,607</u>
Total Expenses	<u>22,523,412</u>		<u>22,523,412</u>
Change in Net Assets	(191,168)	(4,314)	(195,482)
Net Assets at Beginning of year	<u>2,598,333</u>	22,416	2,618,749
Net Assets at End of year	<u>\$ 2,405,165</u>	<u>\$ 18,102</u>	<u>\$ 2,423,267</u>

Key Volunteers / Supporters

Corporate:

- Amazon
- American Honda Finance Corporation
- Ball Corporation
- Bank of America
- Bell
- BNSF Railway Company
- Chili's
- Dutch Bros
- Frost Bank
- Mercedes Benz Financial Services
- Texas Capital
- Texas Capital Bank
- Walmart
- Wells Fargo

Government:

- Court Appointed Community Service
- Senior Community Service Employment
- Tarrant County Labor Detail
- Texas Chisholm Trail Crime Prevention
- Texas Workforce Programs

Transitional Homes:

- 3 Victory Outreach
- A New Vision
- House of Peace

Other:

- FWISD Life Ed A Prep
- IGoGlobal
- ReEmployAbility
- Sheakley Risk Management
- Texas Nursing Association

Foundation Supporters

Foundations:

- Amon G Carter Foundation
- Atmos Foundation
- Baird Foundation
- Bank of America Foundation
- Communities Foundation
- Doug Bratton Foundation
- DuBose Family Foundation
- Dugas Family Foundation
- JP Morgan Chase Foundation
- Ken W. Davis Foundation
- LAR Foundation
- Moody Foundation
- Morris Foundation
- North Texas Community Foundation
- Rainwater Foundation
- Ryan Foundation
- Sid W. Richardson Foundation
- T.J. Maxx Foundation
- The Fidelity Charitable DAF



Crestline CEO, Doug Bratton, presents CFB staff with their training certificates, thanks Doug!



Rainwater Foundation
Great volunteers



COO President CEO
Rudy Jeremy Regena
Taylor Smith Taylor